

APPENDIX 1 - Sheltered housing - current charges and actual costs per week 2004/05

			Current wkly charge	Actual wkly cost*	Subsidy
Scheme 1	Tenant A	Supporting People	13.99	28.34	14.35
		Other (communal facilities etc)	5.85	16.80	10.95
		Total	19.84	45.14	25.30
	Leaseholder A	Supporting People	13.99	28.79	14.80
		Other (communal facilities etc)	5.85	17.01	11.16
		Total	19.84	45.80	25.96

Scheme 2	Tenant B	Supporting People	13.99	22.21	8.22
		Other (communal facilities etc)	5.85	13.42	7.57
		Total	19.84	35.63	15.79
	Leaseholder B	Supporting People	13.99	22.02	8.03
		Other (communal facilities etc)	5.85	13.33	7.48
		Total	19.84	35.35	15.51

Scheme 3	Tenant C	Supporting People	13.99	18.80	4.81
		Other (communal facilities etc)	5.85	9.03	3.18
		Total	19.84	27.83	7.99
	Leaseholder C	Supporting People	13.99	18.07	4.08
		Other (communal facilities etc)	5.85	8.69	2.84
		Total	19.84	26.76	6.92

Scheme 4	Tenant D	Supporting People	13.99	16.58	2.59
		Other (communal facilities etc)	5.85	9.71	3.86
		Total	19.84	26.29	6.45
	Leaseholder D	Supporting People	13.99	15.75	1.76
		Other (communal facilities etc)	5.85	9.32	3.47
		Total	19.84	25.07	5.23

Scheme 5	Tenant E	Supporting People	13.99	15.51	1.52
		Other (communal facilities etc)	5.85	8.50	2.65
		Total	19.84	24.01	4.17
	Leaseholder E	Supporting People	13.99	14.52	0.53
		Other (communal facilities etc)	5.85	8.04	2.19
		Total	19.84	22.56	2.72